

Logframe matrix for CTF2

Intervention logic	Indicators	Baseline	Targets	Sources & means of verification	Assumptions
Overall objective: Impact					
Impacts are the overall effect or influence of the programme. These are the long-term effects on the social, environmental or economic conditions being addressed by the programme					
<u>Project Goal</u> Developing and transition economy countries sustainably engaged in Codex	1 - Inclusion of budget lines for Codex activities in national budgets	Number of countries indicating Level 4, 3 or below on relevant good practice element* with budget lines for Codex activities included in national budgets at time of application to CTF2	Number of countries moving up to or staying at Level 3 or Level 4 on the relevant good practice element in countries having received support from CTF2	Codex Diagnostic Tool used prior to application for support package and after completion of package.	Sustained political commitment to Codex in countries Availability of funding and success in achieving high level commitment at country level
	2 - Degree of harmonization of national food standards and regulations with relevant Codex texts (tentative - still under discussion in the CTF SC)	Diagnostic Tool (DT). Codex Secretariat surveys on use of Codex standards and relevant texts administered prior to Regional Coordinating Committees (RCCs)	Increase in number of countries using Codex texts as a basis for national standards in countries having received support from CTF2	Mid-term Review (MTR) and final evaluation and/or final reports of relevant projects and re-administered DT	

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Specific objective: Outcome					
Outcomes are the overall benefits or changes seen in the short and medium term as a result of the programme. Did people change behaviour or attitudes? Did they acquire new knowledge or skills?					
<u>Outcome</u> Increased capacity of developing and transition economy countries to engage in Codex	1 - Physical participation of developing and transition economy countries in Codex meetings (not supported by CTF2)	Physical participation of developing and transition economy countries in at least one Codex meetings in 2015	Sustained physical participation in at least one priority Codex meeting per year of all developing and transition countries	Codex meeting reports and lists of participation	Political & economic commitment to Codex in countries Resources available to fund multi-year programmes of support to countries/groups of countries
	2 - Number of written comments from developing and transition countries	Number of written comments submitted by developing & transition economy countries in 2015	Increase in the number of written comments from developing & transition economy countries	Reports of Codex meetings used as basis for CTF2 databases	
	3 - Changes in the national Codex system in supported countries that result in improved preparedness for and participation in the international Codex process (e.g.: more national experts actively contributing; increased representation from different sectors, industry, academia; increase in number of NCC members participating in preparation of written comments...).	Status as determined through use of Codex Diagnostic Tool	Positive change in elements focused on in supported country action plan in 80% of countries.	Codex Diagnostic Tool used prior to application for support package and after completion of support package	

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Outputs					
Outputs are the results of inputs and activities in the programme. How many people participated? How many sessions were delivered? Was the intended audience reached? What were the tangible products delivered?					
Output 1 - Countries being supported making steady progress	1.1 - Number of individual countries supported through country or group applications	N/A	Year on year increase in total number of countries supported	CTF2 databases and annual reports	CTF2 Sec. sufficiently staffed & funded & with right profiles of staff to carry out activities, including support from FAO & WHO staff. Sufficient human resources available in FAO/WHO to carry out planned capacity development activities. Efficient procedures for providing support packages established. Demand for support from countries. Sufficient management commitment and capacity in countries to apply for and implement support packages.
	1.2 - Status of implementation of support packages compared to activity plan	No. of support packages implemented	80% of support packages showing "on track" for implementation	Receipt of deliverables (for next tranche to be disbursed) from supported countries. Interim reports. Yearly progress reports.	
Output 2 - Capacity of technical staff engaged in Codex activities increased as a result of project activities, sharing deliverables from projects, CTF-supported FAO/WHO training and workshops.	2.1 - Number and type of activities supported in project countries (as an individual country or as part of a group project)	N/A	Broad range of activities supported including "innovative" activities (Codex coaching, south-south partnering / networking, tailored training etc.) & synergies with FAO/WHO activities	Activity plans of supported countries	
	2.2 - One story per year per country on how technical staff engaged in Codex activities in supported countries are working differently (including participating differently in Codex meetings)	N/A	By the end of project support each country has demonstrated 1-2 ways that technical staff engaged in Codex activities are working differently on Codex as a result of the project	Interim reports. Yearly progress reports. Final project reports.	

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	2.3 - Number of outputs/deliverables from project countries being shared widely for use by all countries	Number of outputs/deliverables on CTF community library at end 2018	Year on year increase in number of outputs/ deliverables available in the library on the CTF website and shared through other communication channels (e.g. Codex-L, newsletters, tweets)	CTF Secretariat information	
	2.4 - Number of countries and people (disaggregated by sex) participating in FAO/WHO Codex training activities organized by and/or financially supported by the Codex Trust Fund	N/A	Increase in number of countries and people participating. Improvement in gender balance in participants	Participant lists in reports of training activities	
	2.5 - High level of satisfaction among participants in training courses/workshop organized and/or supported.	N/A	80% satisfaction rate	End of training and workshop evaluations	
	2.6 - Capacity increased as measured by knowledge before and after training courses/workshops	Before event quiz	At least 50% of participants demonstrate an increase in knowledge	Pre and post workshop quizzes	