Global Fund Support to Planned TB Prevalence Surveys

13 March 2008
Opportunities

Options
• Potential Round 8 applications
• Mobilize other sources of funding

Reallocation of Funds in existing grants
• Ongoing Round 7 negotiations
• Upcoming Phase II funding
• Savings in existing grants
• Reallocation from current activities in existing grants
  – If this significantly effects service delivery may require TRP review
• Bring forward approved funding from future years (e.g. year 5 to year 3)

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Process

• **Request for reprogramming should come from the country/CCM**

• Inform and discuss with the FPM/M&E team

• If this option is applicable:
  – Submit a revised budget & work-plan and performance framework that is verified by the LFA
  – TRP Approval may be required for requests that result in significant deviation from original proposal
Change in scale or scope - Process

Re-programming request by PR (CCM endorsed)

LFA Review of work plan, budget and PF

M&E Review (FPM+M&E)

Material Change

P2 Panel

Non-Material Change

TRP review

Revised PF Work plan Budget
Change in scale or scope
Material Change

- Programme goals, objectives, key Service Delivery Areas
- Impact/outcome indicators
- People reached MINUS 20%
- People reached PLUS 100%
- Significant change in HSS indicators when central in the proposal
- Key indicators Tied <-> Untied

Affect achievement of goals/objectives/key Service Delivery Areas or Shift balance of program activities