

SUMMARY: BUDGET TEMPLATE FOR ASSESSMENT FIELD WORK					
Budget categories	Line items (descrip	Number	Unit cost	Local currency	USD
Training					
Training Total				-	#DIV/0!
Field Work					
Field Work Total				-	#DIV/0!
Brainstorming and Debrief					
Brainstorming/Debrief Total				-	#DIV/0!
Additional costs and contingency					
Additional Total				-	#DIV/0!
<u>TOTAL=</u>				-	#DIV/0!

Budget assumptions	per province	total
# Provinces		
# Districts		0
HFs to visit		0
# of interviewers		0
# of supervisors		0
Days in Field (incl. 2 travel days)		

DRAFT Budget: Missed Opportunities for Vaccination - COUNTRY NAME							
Item	Number of units	Number of days	Detailed description	Multiplier	Unit price (local currency)	Total cost (local currency)	Total cost (USD)
Training							
Conference facilities for workshop	1	2	Training of field teams on MOV assessment methodology	2		-	#DIV/0!
Tea break and lunch			Lunch and snacks for field teams (if not included in conference package)	-		-	#DIV/0!
Translation of tools and materials (if needed)	1	1	Translation of tools into local language, if necessary	1		-	#DIV/0!
Printing of materials	1	1	Printing of training manuals, , assessment tools (questionnaires, etc.)	1		-	#DIV/0!

Training Total						-	#DIV/0!
Field Work							
Vehicle rental		0	Additional vehicles that need to be procured for field teams	-		-	#DIV/0!
Fuel estimate		0	Fuel Estimate, (Avg Km to and from Field + Daily runs x number of days)	-		-	#DIV/0!
Daily subsistence allowance (DSA) for drivers		0	DSA for Drivers, based on number of cars and field work days, including travel days	-		-	#DIV/0!
DSA for field staff		0	DSA for field teams, based on number of field work days, including travel days	-		-	#DIV/0!
DSA for supervisors		0	DSA for supervisors, based on number of field work days, including travel days	-		-	#DIV/0!
Lunch allowance for district and health facility staff			Lunch allowance for field partner(s), e.g. EPI Logistician during field work for 5 days	-		-	#DIV/0!
Snacks or drinks for FGD participants (HW)			Lunch/ Snacks for FGD Participants	-		-	#DIV/0!
Snacks or drinks for FGD participants (care givers)			Lunch/ Snacks for FGD Participants	-		-	#DIV/0!
Air time and internet allowance			For communication and for uploading forms to the internet	-		-	#DIV/0!
Field Work Total						-	#DIV/0!
Brainstorming and Debrief							
Conference facilities for debrief meeting	1	1	Immunization stakeholders forum, Dissemination	1		-	#DIV/0!
Brainstorming and Debrief Total						-	#DIV/0!
Additional costs and contingency							
Additional costs - Bioethics clearance	1	1		1		-	#DIV/0!

Contingency - 5%	1	1		1		-	#DIV/0!
Additional Total						-	#DIV/0!
Total cost						0	#DIV/0!

Notes

MOH Comments

Exchange rate: 1 USD=

Districts to be visited:	
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