

WHO CCS-AMR Program



Summary of budget

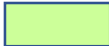
CCS-AMR (pooled funding, yr 2-5)	Received	Spent	Remained
Year 1 (Bilat contract)	6.7 M	6.7 M	0
Year 2	10.4 M	10,393,100	900
Year 3	10.0 M	9,877,008	122,992
Year 4	10.4 M	9,819,737	1,060,263*
Year 5	9.9 M (10.4 M)**	5,448,891	4,451,109
Total	47.4 M	42,238,736	5,635,264

*Project & Tax adjustments

** Based on the funding dialogue

CCS-AMR projects, 2017-2020

(42.2 M)

 Finished projects year 1-4
 On-going projects year 4

WHO CCS-AMR program	Thailand's National Strategic Plan on AMR (NSP-AMR)					
	<u>Strategy 1</u> AMR surveillance (One Health)	<u>Strategy 2</u> Antimicrobial distribution	<u>Strategy 3</u> AMR/AMU containment in human	<u>Strategy 4</u> AMR/AMU containment in animal & agri	<u>Strategy 5</u> Public awareness	<u>Strategy 6</u> Governance mechanism
Area 1: M&E platforms	Integrated AMR surveillance system (Human, Animal, Food & Environment)	Thailand SAC	AMR morbidity (prelim)	Thailand SAC	HWS 2017 2019	Midterm report
			AMR morbidity system evaluation	AMU in pets		
Area 2: Generate evidence for /facilitate NSP-AMR implementation	AMR/AMU OH report 2017-9		ASP competency in community pharmacist	ASP competency in pre-service (MD, PY, Vet)	WAAW 2020	2 nd National Forum on AMR
			IPC system assessment		AMR dictionary	Research mapping
	AMR/AMU OH report 2020		IAM assessment tool			
			PSS on AMU in hospital			
			Human resource on AMR in hospitals			

Workplan CCS-AMR 2021

(5.6 M)

	Finished projects year 1-4
	On-going projects year 4
	Potential projects year 5

WHO CCS-AMR program	Thailand's National Strategic Plan on AMR (NSP-AMR)					
	Strategy 1 AMR surveillance (One Health)	Strategy 2 Antimicrobial distribution	Strategy 3 AMR/AMU containment in human	Strategy 4 AMR/AMU containment in animal & agri	Strategy 5 Public awareness	Strategy 6 Governance mechanism
Area 1: M&E platforms	Integrated AMR surveillance system (Human, Animal, Food & Environment)	Thailand SAC	AMR morbidity systems study (prelim)	Thailand SAC	HWS 2017 2019	Midterm report
			AMR morbidity systems evaluation	AMU in pets	HWS 2021 (?)	★ Evaluation of NSP-AMR implementation
				★ SAC Feed mill ?		
Area 2: Generate evidence for /facilitate NSP-AMR implementation	AMR/AMU OH report 2017-9	★ Development of supporting system for antibiotic reclassification	ASP competency in community pharmacist	ASP competency in pre-service (MD, PY, Vet)	WAAW 2020	2 nd National Forum on AMR
			IPC system assessment		AMR dictionary	Research mapping
	AMR/AMU OH report 2020	★ Lubricating legal actions against inappropriate antibiotics	IAM assessment tool	Review international and national standards in food sectors (?)	★ Landscape on public awareness	★ Development of 2 nd NSP-AMR
			PSS on AMU in hospital		★ WAAW 2021 (3 rd NF on AMR ?)	
			Human resource on AMR in hospitals			